

TORRANCE COUNTY

RESOLUTION # 2016- 3 - Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 29th 2016 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

DFA Approval

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 29th day of June 2016.

TORRANCE COUNTY COMMISSION

James W. Frost, District

Julia DuCharme, District 2

LeRoy M. Candelaria, District 3



Torrance County

Resolution 2016-

Budget Increase

Schedule A June 29th 2016

Funding Source:	ource:		Revenue			Expenditure	
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount
Legislative Appr.	Legislative	803 0 1730	803 0 1730 15-L-0877 PHASE 2 CAD SYST	\$ 70,000.00	803 59 2 630	803 59 2 630 15-L-0877 PHASE 2 CAD SYS	\$ 70,000.00
Legislative Appr.	Legislative	803 0 1731	803 0 1731 15-L-0878 TC Sheriff's vehicle	\$ 21,400.00	803 59 2 631	803 59 2 631 15-L-0878 TC Sheriff's vehicle	\$ 21,400.00
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TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

Legislative Approriations

My department hereby requests that the following budget increase be made to the budget:

and the second			cumentation):	Reason for Budget Increase (Please attach documentation):	neason for Bud
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21,400.00	↔	15-L-0878 TC vehic \$	803-59-2631	15-L-0878 TC sheriff's veh	803-00-1731
70,000.00	\$	15-L-0877 phase 2 cad	803-59-2630	15-L-0877 phase 2 cad syst	803-00-1730
Increase		Description	Number	Description	Number
Amount of		Line Item	Line Item	Line Item	Line Item
€P		e Increase:	Expenditure Increase:	Revenue Increase:	刀の

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